THE ALBANIAN MINE ACTION PROGRAMME

“Albania free from mines and UXO-s by 2010”

The threat emanated from the Kosovo conflict; the 1999 general survey identified:

- 120 km border with Kosovo
- 102 contaminated areas
- 15,250,000 m²

It includes:

- AP and AT mines laid by FYR forces
- UXO and sub-munitions, including NATO strikes

No records of minefields available to Albania
THE VICTIMS

Since 1999 there have been:

- 210 mine and UXO accidents
- 238 injured
- 34 killed
- 1/3 are under 19
- 1/2 were farming, grazing cattle or going to school at the time of their accident

Most recent accident happened in June 2005

NATIONAL MINE ACTION COMPLETION PLAN

Programme Goals:

- Albania is free from mines and UXO’s by 2010 where all known mined areas will be cleared

Key objectives:

- Conduct Mine Action in Albania with a National Capacity and as little International Support as needed
- Conduct Mine Action in Albania in an integrated manner with MRE and Victim Assistance
- Conduct Mine Action in Albania in a coordinated approach with long term development projects

August 2006 - National Mine Action Planning Workshop in Tirana
Since 1999, some 13 million m² of previously contaminated land has been released through surveys and clearance.

More than 11,041 AP mines, 138 AT and 4,493 unexploded ammunition have been found and destroyed.

Various international demining organizations have been working in Albania since 1999 including RONCO, HELP, FSD, DCA.
Overview Mine/UXO Situation

Overview Mine Situation up to 2007

Demining Progress in 2006

- Area Released: 1,380,928 m²
- AP 881
- AT 6
- UXO 1196
Demining Plan for 2007-2010

- DCA with US State Department through ITF support will be operating in 2007 with:
  - 4 Manual Clearance Teams
  - 2 BAC Teams

- DCA with Nationalised Demining set-up is planned to clear and release about 700,000 m² by end 2007.

- In partnership with DCA an organisational set-up will be defined for the period after 2007 to clear all remaining contaminated areas by 2010.

- After 2010 …
  
  A reduced Demining Capacity to be transferred in the EOD Center

Funding for Clearance in 2007

<table>
<thead>
<tr>
<th>Component</th>
<th>Budget (USD)</th>
<th>Shortfall (USD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clearance</td>
<td>1,399,960 $</td>
<td>400,000 $</td>
</tr>
</tbody>
</table>

DONORS

- United States of America
- AAF
- Switzerland (In kind)

IMPLEMENTED BY

INTERNATIONAL TRUST FUND
Resources Needed 2007-2010

<table>
<thead>
<tr>
<th>Components</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning &amp; Coordination</td>
<td>$572,032</td>
<td>$355,234</td>
<td>$355,234</td>
<td>$100,000</td>
<td>$1,382,501</td>
</tr>
<tr>
<td>Pledged funds</td>
<td>$372,032</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$60,000</td>
<td>$952,032</td>
</tr>
<tr>
<td>Shortfall</td>
<td>$200,000</td>
<td>$295,234</td>
<td>$295,234</td>
<td>$40,000</td>
<td>$830,469</td>
</tr>
<tr>
<td>Mine Risk Education</td>
<td>$192,000</td>
<td>$232,000</td>
<td>$50,000</td>
<td>$25,000</td>
<td>$499,000</td>
</tr>
<tr>
<td>Pledged funds</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Shortfall</td>
<td>$192,000</td>
<td>$232,000</td>
<td>$50,000</td>
<td>$25,000</td>
<td>$499,000</td>
</tr>
<tr>
<td>Mine Clearance</td>
<td>$1,399,960</td>
<td>$1,060,700</td>
<td>$1,046,900</td>
<td>$0</td>
<td>$3,507,560</td>
</tr>
<tr>
<td>Pledged funds</td>
<td>$982,330</td>
<td>$106,000</td>
<td>$106,000</td>
<td>$0</td>
<td>$1,194,330</td>
</tr>
<tr>
<td>Shortfall</td>
<td>$417,630</td>
<td>$954,700</td>
<td>$940,900</td>
<td>$0</td>
<td>$2,313,230</td>
</tr>
<tr>
<td>Survivor Assistance</td>
<td>$1,157,100</td>
<td>$371,000</td>
<td>$224,000</td>
<td>$210,000</td>
<td>$1,962,100</td>
</tr>
<tr>
<td>Pledged funds</td>
<td>$350,000</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$100,000</td>
<td>$650,000</td>
</tr>
<tr>
<td>Shortfall</td>
<td>$807,100</td>
<td>$271,000</td>
<td>$124,000</td>
<td>$110,000</td>
<td>$1,312,100</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,321,092</td>
<td>$2,018,934</td>
<td>$1,676,134</td>
<td>$335,000</td>
<td>$7,351,161</td>
</tr>
<tr>
<td>Total Shortfall</td>
<td>$1,616,730</td>
<td>$1,752,934</td>
<td>$1,410,134</td>
<td>$175,000</td>
<td>$4,954,799</td>
</tr>
</tbody>
</table>

There is still a final effort to be done to complete the job in Albania

Thank you