

***THE MINISTRY OF FOREIGN AFFAIRS AND THE
CROATIAN MINE ACTION CENTRE***

**Funding Demining in the
Republic of Croatia**

Vice Skračić

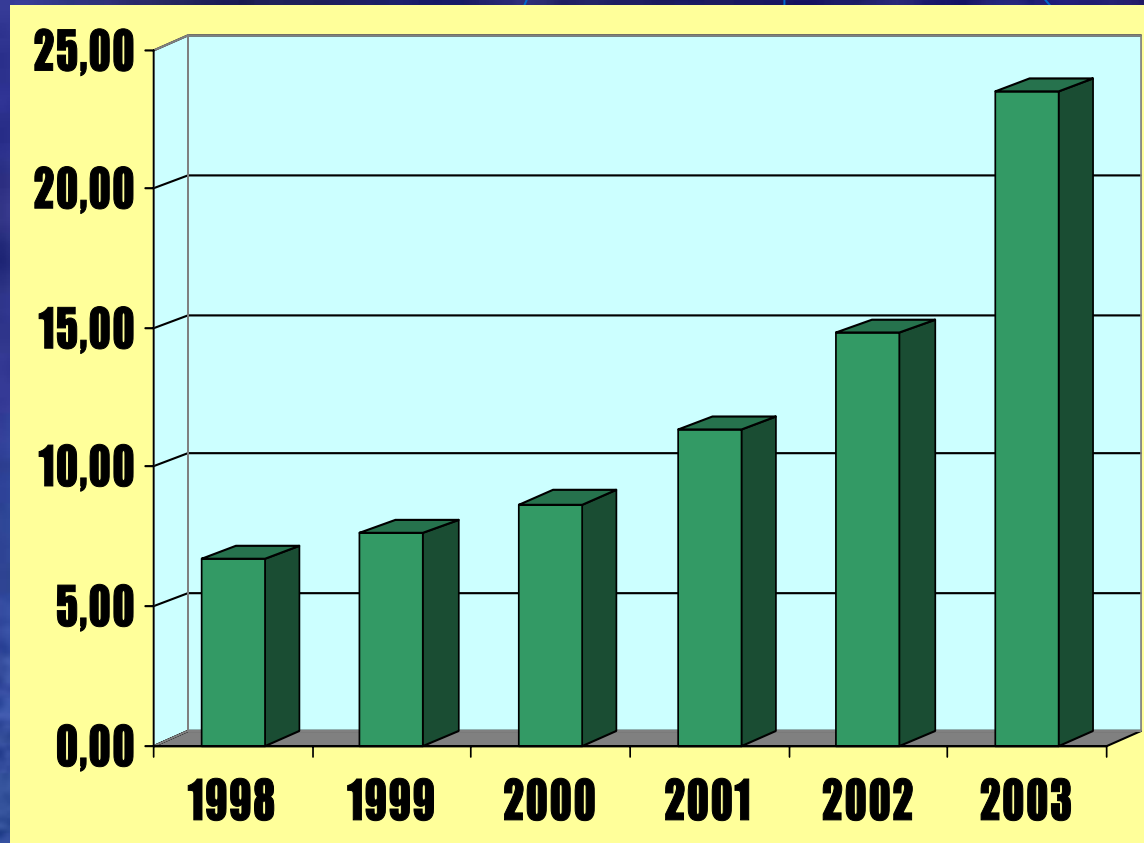
Sources of Funding Demining Works

- **State Budget**
- **World Bank Loans**
- **ITF**
- **Public Companies**
- **Other donors**

Planned State Budget Funding

CROMAC budgetary funding for demining works

1998	6,67 mil. EUR
1999	7,60 mil. EUR
2000	8,67 mil. EUR
2001	11,33 mil. EUR
2002	14,82 mil. EUR
2003	23,5 mil. EUR



World Bank Loans

a) Emergency Transport and Mine Clearing project

- 22.692.000,00 EUR
- 19 contracts
- 13.100.000 square meters
- 21 road bridge and 5 railway bridges
- 72 state, county and local road - cca 280 km
- 150 km railway lines
- 182 river markers on rivers Sava and Drava

World Bank Loans

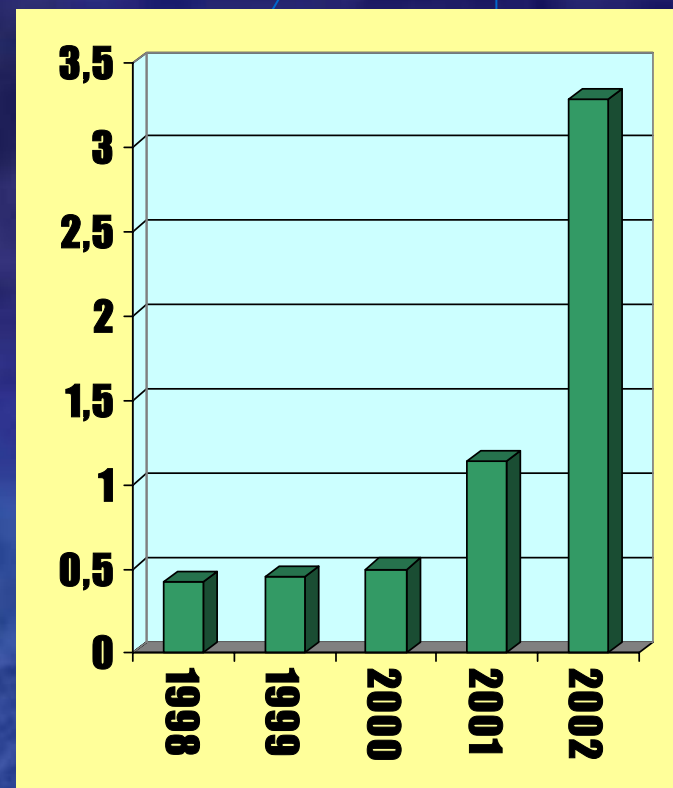
b) Loan for Reconstruction of Eastern Slavonia, Baranja and Western Srijem

- 12,60 mil. EUR
- 4 contracts
- 5.900.000 sqm
- 200 km of channels and river banks

Public Companies

Funding from public companies

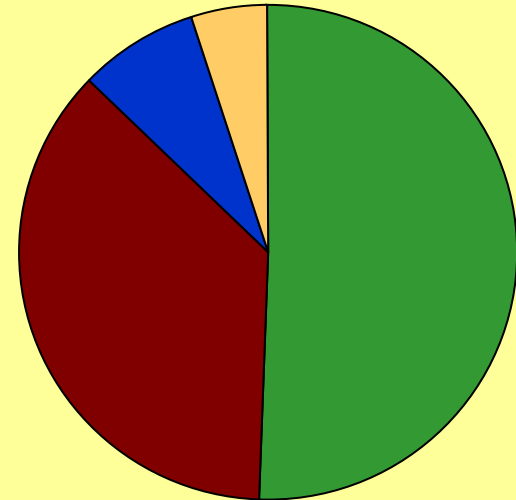
- 1998 420.000 EUR
- 1999 450.000 EUR
- 2000 500.000 EUR
- 2001 1.140.000 EUR
- 2002 3.280.000 EUR



Funding through ITF

Breakdown of ITF funding from 1999-2002 (in million EUR)

- **Croatian funds** 6,87
- **American matching funds** 5,00
- **EU funds** 1,04
- **Other donors** 0,69

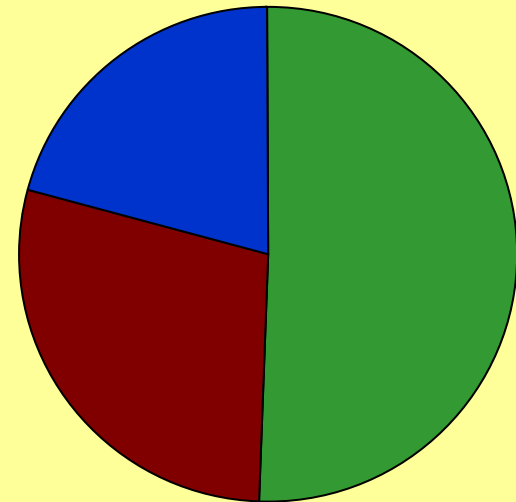


- **Croatian funds**
- **American matching funds**
- **EU funds**
- **Other donors**

Other Donors

Breakdown of funding from 1998-2002 (in million EUR)

- **Bilateral Donors** 16,63
- **EU Commission Funds** 9,44
- **NGO's** 6,81



■ **Bilateral donors**

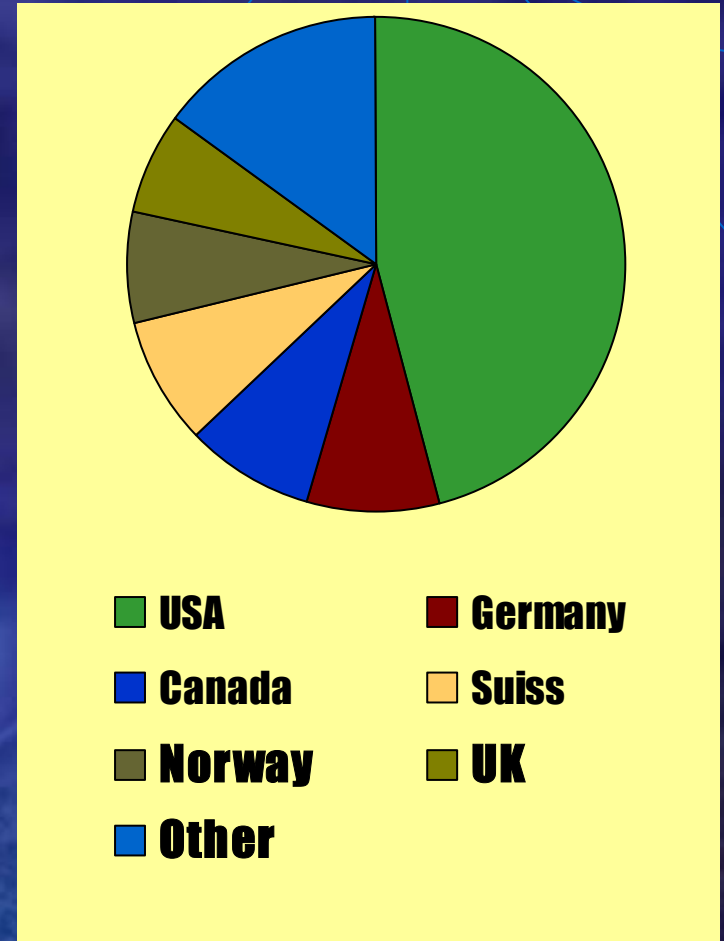
■ **EU funds**

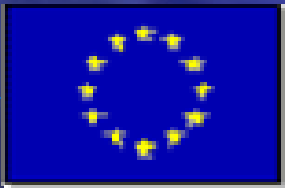
■ **NGO's**

Bilateral Donors

Breakdown of funding from 1998-2002

- **USA** 45,9 %
- **Germany** 8,5 %
- **Canada** 8,4 %
- **Swiss** 8,4 %
- **Norway** 7,1 %
- **UK** 6,6 %
- **Other** 15,1 %





EU - EC

- PROJECT NAME

-DONATION FOR

-YEAR

-AMOUNT

• UNMAC SUPPORT PROJECT	- UN PROGRAM	- 1998	- 710,000 EUR
• EUPOP PROGRAM, WEUDAM – DIRECT FINANCING	- UN PROGRAM	- 1999	-1,425,000 EUR
• ARC – SMART PROJECT	- SCIENTIFIC RESEARCH	- 2000	- 100,000 EUR
• DEMINING PROJECTS	- DEMINING	- 2001	-1,000,000 EUR
• CROMAC – WEUDAM SYSTEM DEVELOPMENT	- UN PROGRAM	- 2001	- 880,000 EUR
• DEMINING PROJECTS	- DEMINING	- 2002	-3,100,000 EUR
• ASB	- DEMINING	- 2002	-2,223,300 EUR

TOTAL: 9,438,300 EUR

SUPPORT OF ORGANISATIONS AND INSTITUTIONS TO THE NATIONAL MINE ACTION PROGRAM IN CROATIA



PLAY SHAKESPEARE – Ms LYNNE MONTGOMERY

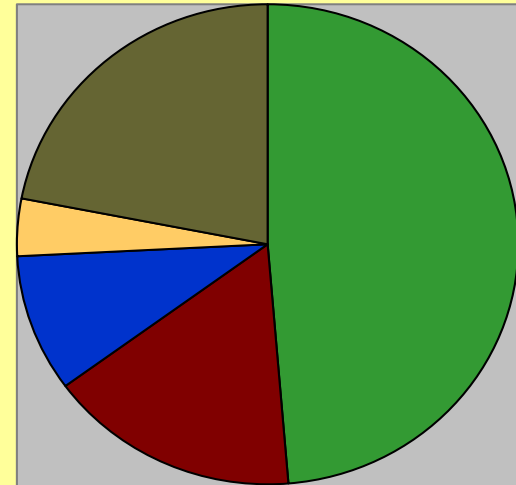
INDIVIDUAL DONATIONS

TOTAL: 6,806,299 EUR

Actual Breakdown of Funding According to Source from 1998-2002

- Croatian budget 71,42
- World Bank Loans 23,82
- ITF 13,55
- Public companies 5,80
- Other donors 32,14

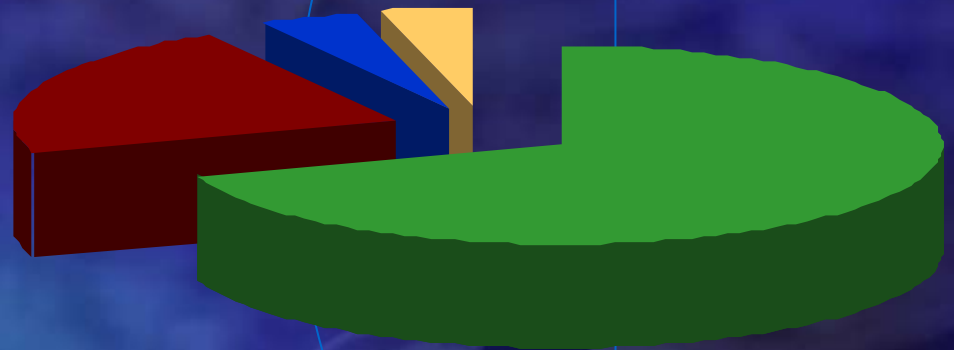
(all figures are in million EUR)



- Croatian Budget
- The World Bank
- ITF
- Public companies
- Other donors

Breakdown of Funding According to Source from 1998-2002

- Republic of Croatia 70 %
- Funds through ITF (except Croatian funds) 4 %
- Bilateral donors 22 %
- Public Companies 4 %

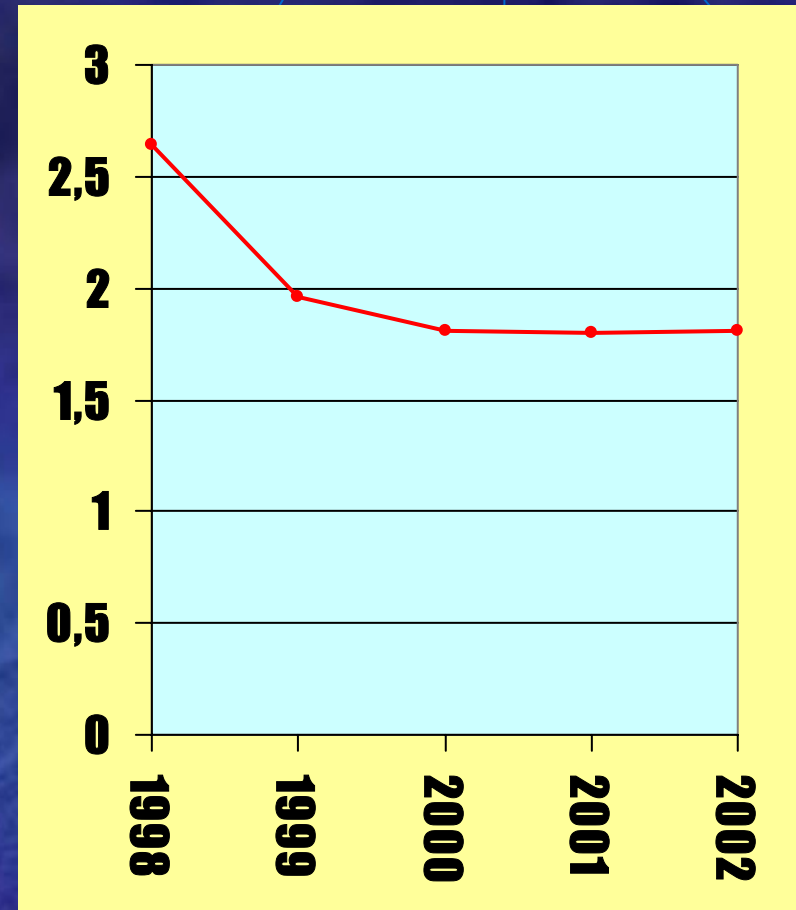


Where International and Domestic Assistance is Channeled

- **Demining Projects**
- **Technical Support for Strengthening CROMAC Capacities**
- **Mine Victims Assistance**
- **Marking and Fencing Mine Suspected Areas**
- **Scientific Projects and Development of Mine Action Technologies**
- **Education, Media Activities, Training and Adoption of Standards**

Average Price of Demining Works

- 1998 2,64 EUR/sqm
- 1999 1,96 EUR/sqm
- 2000 1,81 EUR/sqm
- 2001 1,80 EUR/sqm
- 2002 1,81 EUR/sqm



Conclusion

- **Albeit that Croatia funds the majority of its demining program itself, intensive support from our international partners will be necessary if we expect to complete the demining of our national territory by 2010**
- **In this, we will continue to develop existing and attempt to forge new co-operation with foreign governments, as well as strengthen co-operation with the European Union in the framework of the National and Regional CARDS Program**
- **Also, continued cooperation with the ITF, which includes USA matching funds, plays an important role**
- **Moreover, Croatia hopes that a possible new loan modeled on the World Bank loan from 1996 will solve the agricultural land problem, fire prevention routes, national parks and state border belt**

Thank you!

