THE MINISTRY OF FOREIGN AFFAIRS AND THE CROATIAN MINE ACTION CENTRE

Funding Demining in the Republic of Croatia

Vice Skračić
Sources of Funding Demining Works

- State Budget
- World Bank Loans
- ITF
- Public Companies
- Other donors
CROMAC budgetary funding for demining works

- 1998: 6,67 mil. EUR
- 1999: 7,60 mil. EUR
- 2000: 8,67 mil. EUR
- 2001: 11,33 mil. EUR
- 2002: 14,82 mil. EUR
- 2003: 23,5 mil. EUR
a) Emergency Transport and Mine Clearing project

- 22,692,000,00 EUR
- 19 contracts
- 13,100,000 square meters
- 21 road bridge and 5 railway bridges
- 72 state, county and local road - cca 280 km
- 150 km railway lines
- 182 river markers on rivers Sava and Drava
b) Loan for Reconstruction of Eastern Slavonia, Baranja and Western Srijem

- 12,60 mil. EUR
- 4 contracts
- 5,900,000 sqm
- 200 km of channels and river banks
Public Companies

Funding from public companies

- 1998  420.000 EUR
- 1999  450.000 EUR
- 2000  500.000 EUR
- 2001  1.140.000 EUR
- 2002  3.280.000 EUR
Breakdown of ITF funding from 1999-2002 (in million EUR)

- Croatian funds: 6.87
- American matching funds: 5.00
- EU funds: 1.04
- Other donors: 0.69
Breakdown of funding from 1998-2002 (in million EUR)

- Bilateral Donors: 16,63 million EUR
- EU Commission Funds: 9,44 million EUR
- NGO’s: 6,81 million EUR
Bilateral Donors

Breakdown of funding from 1998-2002

- USA 45,9 %
- Germany 8,5 %
- Canada 8,4 %
- Swiss 8,4 %
- Norway 7,1 %
- UK 6,6 %
- Other 15,1 %
<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>DONATION FOR</th>
<th>YEAR</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNMAC SUPPORT PROJECT</td>
<td>UN PROGRAM</td>
<td>1998</td>
<td>710,000 EUR</td>
</tr>
<tr>
<td>EUPOP PROGRAM, WEUDAM – DIRECT FINANCING</td>
<td>UN PROGRAM</td>
<td>1999</td>
<td>1,425,000 EUR</td>
</tr>
<tr>
<td>ARC – SMART PROJECT</td>
<td>SCIENTIFIC RESEARCH</td>
<td>2000</td>
<td>100,000 EUR</td>
</tr>
<tr>
<td>DEMINING PROJECTS</td>
<td>DEMINING</td>
<td>2001</td>
<td>1,000,000 EUR</td>
</tr>
<tr>
<td>CROMAC – WEUDAM SYSTEM DEVELOPMENT</td>
<td>UN PROGRAM</td>
<td>2001</td>
<td>880,000 EUR</td>
</tr>
<tr>
<td>DEMINING PROJECTS</td>
<td>DEMINING</td>
<td>2002</td>
<td>3,100,000 EUR</td>
</tr>
<tr>
<td>ASB</td>
<td>DEMINING</td>
<td>2002</td>
<td>2,223,300 EUR</td>
</tr>
</tbody>
</table>

**TOTAL: 9,438,300 EUR**
SUPPORT OF ORGANISATIONS AND INSTITUTIONS TO THE NATIONAL MINE ACTION PROGRAM IN CROATIA

INDIVIDUAL DONATIONS

TOTAL: 6,806,299 EUR
Actual Breakdown of Funding According to Source from 1998-2002

- Croatian budget: 71,42 million EUR
- World Bank Loans: 23,82 million EUR
- ITF: 13,55 million EUR
- Public companies: 5,80 million EUR
- Other donors: 32,14 million EUR

(all figures are in million EUR)
Breakdown of Funding According to Source from 1998-2002

- Republic of Croatia 70%
- Funds through ITF (except Croatian funds) 4%
- Bilateral donors 22%
- Public Companies 4%
Where International and Domestic Assistance is Channeled

- Demining Projects
- Technical Support for Strengthening CROMAC Capacities
- Mine Victims Assistance
- Marking and Fencing Mine Suspected Areas
- Scientific Projects and Development of Mine Action Technologies
- Education, Media Activities, Training and Adoption of Standards
Average Price of Demining Works

- 1998: 2,64 EUR/sqm
- 1999: 1,96 EUR/sqm
- 2000: 1,81 EUR/sqm
- 2001: 1,80 EUR/sqm
- 2002: 1,81 EUR/sqm
Conclusion

• Albeit that Croatia funds the majority of its demining program itself, intensive support from our international partners will be necessary if we expect to complete the demining of our national territory by 2010.

• In this, we will continue to develop existing and attempt to forge new co-operation with foreign governments, as well as strengthen co-operation with the European Union in the framework of the National and Regional CARDS Program.

• Also, continued cooperation with the ITF, which includes USA matching funds, plays an important role.

• Moreover, Croatia hopes that a possible new loan modeled on the World Bank loan from 1996 will solve the agricultural land problem, fire prevention routes, national parks and state border belt.
Thank you!