Convention on the Prohibition on the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction
Meetings of the Standing Committees
9-12 February 2004
Geneva

Mine Victim Rehabilitation in Serbia and Montenegro

Ministry of Foreign Affairs of Serbia and Montenegro

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Project structure

<table>
<thead>
<tr>
<th>Project:</th>
<th>Mine Victim Rehabilitation in Serbia and Montenegro</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pillar:</td>
<td>Victim assistance</td>
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<tr>
<td>Appealing agency:</td>
<td>Ministry of Health of the Republic of Serbia;</td>
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<tr>
<td></td>
<td>Ministry of Social welfare of the Republic of Serbia</td>
</tr>
<tr>
<td>Project Budget:</td>
<td>2004: 300 000 Euro</td>
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<tr>
<td></td>
<td>2005: 300 000 Euro</td>
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<tr>
<td></td>
<td>2006: 300 000 Euro</td>
</tr>
<tr>
<td>Funds Requested:</td>
<td>300 000 Euro (for 2004)</td>
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<tr>
<td>Project Duration:</td>
<td>2004 - 2006</td>
</tr>
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<td>Project Code:</td>
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</table>
Implementing Partners

- Institute of prosthetics, Belgrade
- Medical School of Belgrade University

Objective(s)

- To achieve qualitative and systematic health care for mine victims
- To improve quality of prosthetic production
- To raise the mine victim consciousness of rehabilitation team and community
Targeted Beneficiaries

- Mine victims & families
- Health professionals
- Community services

Objectives

- Prosthetic rehabilitation in Serbia and Montenegro, includes post-operative care, early rehabilitation, pre-prosthetic and prosthetic rehabilitation, fabrication of prostheses and psycho-social and vocational rehabilitation for persons with limb amputation.

- In following period we are expecting to admit for fitting the new mine victims - persons with limb amputation, as well as, old users of prosthesis.

- Because they are generally young people with high quality of life expectation, we need to improve the quality of prosthesis production, technical conditions for documentation and research and knowledge about the specific needs of mine victims in medical care and rehabilitation.
Expected Outcomes

Better reintegration of mine victims in every-day life.

Activities

- Improvement in quality of prosthetic rehabilitation of mine victims, more effective and successful rehabilitation
- Improvement in quality fabrication of prostheses of mine victims, through introduction of ISO standards and CE norms in fabrication of prosthesis
- Recognition of possibilities of improving the level of health service and rehabilitation, with the maximum rationalization of available resources
- Improvement in psycho-social and vocational rehabilitation
- Improvement in the technical conditions for documentation and research
- Improvement of education for specific problems of mine victims
Budget Review

<table>
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<tr>
<th>Budget expenditure, in Euro</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
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</thead>
<tbody>
<tr>
<td>National staff (interpreter/administrative assistant)</td>
<td>30 000</td>
<td>30 000</td>
<td>30 000</td>
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<tr>
<td>Capital Costs (medical/electronic equipment)</td>
<td>170 000</td>
<td>170 000</td>
<td>170 000</td>
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<tr>
<td>Operational Costs (communications, training, presentations)</td>
<td>100 000</td>
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<td><strong>Total</strong></td>
<td>300 000</td>
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Focal point

Ministry of Health of the Republic of Serbia
Department for International Cooperation and Project Development

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