

PREPARING FOR THE FIRST REVIEW CONFERENCE

*COMMUNICATING ELEMENTS OF PLANS
TO IMPLEMENT ARTICLE 5*

State Party:

Contact name / information:

Date submitted:

1. SITUATION ANALYSIS

1. BACKGROUND¹

What is the impact of the problem on local communities from a human risk and socio-economic point of view?

What is the impact of the problem from a national development point of view?

To what extent must mines be cleared (e.g., border minefields, minefields surrounding military installations or infrastructure) in the context of the Convention's prohibitions of the use of anti-personnel mines?

How has your State responded to date with respect to the situation it faces?

2. VISION

What is your State's vision of what your country would look like when the landmine problems is "solved?" That is, what broad statement could you make which would enable you to define goals and mobilize resources?

¹ If you wish, please attach or make reference to documents previously prepared or presentations already made which may include a history and description of the mine problem, statistical information on the scale of the problem, etc.

3. STRATEGIC OBJECTIVES 2005-2009

Taking into consideration national development plans, international assistance plans and legal obligations under the Convention, the following questions relate to your concrete and specific objectives to achieve at least part of the vision within the period 2005-2009. These objectives should be quantifiable and realistic given a reasonable expectation of available national and donor resources.

a. What are your objectives related to the identification of mined areas under your State's jurisdiction or control?

b. What are your objectives related to surveying, marking, monitoring and protecting from civilian access mined areas or areas of suspected of being mined?

c. What are your objectives related to mine risk education?

d. What are your objectives related to clearing mined areas?

4. IMPLEMENTATION MECHANISMS

What are your national coordination, planning, evaluation and monitoring mechanisms for implementing your strategic objectives, as well as the procedures for modifying elements of the plan during the planning period? What is the relationship and explicit linkages of the plan to national development plans?

5. IMPLEMENTATION PLAN 2005-2009

For each of the objectives above, outline the implementation plan to achieve them in the tables below. Detail the resources that will be required, including confirmed financial resources available from the national budget or other sources, for each year as appropriate.²

Objective 1.	Example: To survey and mark all identified mined areas that cannot be scheduled from immediate clearance.				
<i>Implementation Plan</i>					
<i>Five-Year Budget 2005 – 2009 (US\$)</i>					
	2005	2006	2007	2008	2009
<i>Annual Budget</i>					
<i>Resources available from national sources</i>					
<i>Resources available from other sources</i>					

Objective 2.	Example: To clear mined areas responsible for high and medium impact in affected communities.				
<i>Implementation Plan</i>					
<i>Five-Year Budget 2005 – 2009 (US\$)</i>					
	2005	2006	2007	2008	2009
<i>Annual Budget</i>					
<i>Resources available from national sources</i>					
<i>Resources available from other sources</i>					

² If you wish, please attach or make reference to more detailed narrative information and budget data.

Objective 3.	Example: To provide comprehensive mine risk education support to the clearance, survey and marking activities described in Objectives 1 and 2.				
<i>Implementation Plan</i>					
<i>Five-Year Budget 2005 – 2009 (US\$)</i>					
	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>
<i>Annual Budget</i>					
<i>Resources available from national sources</i>					
<i>Resources available from other sources</i>					