

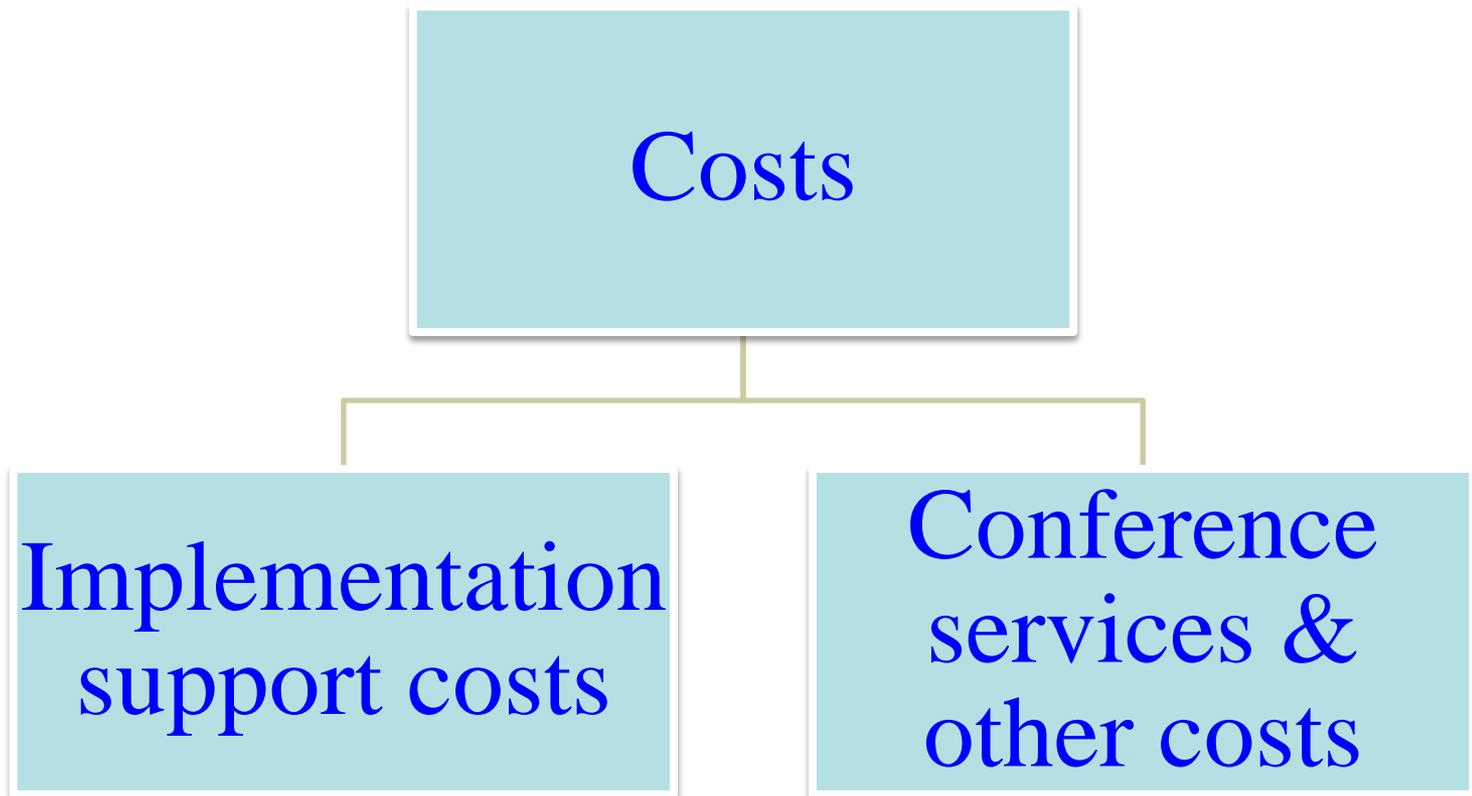


***FINANCING THE IMPLEMENTATION OF THE
CONVENTION ON THE PROHIBITION OF
THE USE, STOCKPILING, PRODUCTION AND
TRANSFER OF ANTI-PERSONNEL MINES
AND ON THEIR DESTRUCTION***

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Funding structure of the Convention





Implementation support

- Implementation Support Unit staff and operation

Conference services & others

- Translation of official documentation
- Interpretation at the MSP
- Conference services at MSP
- Maintaining art.7 database and the Roster of experts
- Supporting art.8 compliance activities



Implementation support costs

- Contained in the ISU plan and budget adopted each year by the States parties at the MSP
- CHF 502,762 (core support) and
- CHF 107,199 (enhanced support)

Conference services & others costs

- Contained in the estimated costs adopted each year by the States parties at the MSP
- (US\$651,500)



Implementation
support costs

- commitment by the States parties expressed in a series of decisions since 3MSP

Conference
services &
others costs

- obligation under article 14 of the Convention



Conference costs (legal background)

Art.14

1. The costs of the Meetings of the States Parties, the Special Meetings of the States Parties, the Review Conferences and the Amendment Conferences shall be borne by the States Parties and States not parties to this Convention participating therein, in accordance with the United Nations scale of assessment adjusted appropriately.

2. The costs incurred by the Secretary-General of the United Nations under Articles 7 and 8 and the costs of any fact-finding mission shall be borne by the States Parties in accordance with the United Nations scale of assessment adjusted appropriately.



Conference costs (financial problems since 2016)

- Outstanding unpaid balances for previous meetings, 2001-2017
- Others, in particular, the average speed at which invoices are being settled, etc.



16MSP Final report

40. [...] the Meeting noted with concern the financial situation due to the arrears in payment of assessed contributions and underlined the importance to ensure full compliance with article 14 obligations. The Meeting called upon the States Parties and States not parties participating in the Meetings of the States Parties to address issues arising from outstanding dues and requested the presidency to continue to consult with the view of strengthening financial predictability and sustainability and to report back to the Seventeenth Meeting of the States Parties. The Meeting requested the States Parties and States not parties participating in the meetings of the States Parties to proceed promptly with the payment of their share of the estimated costs as soon as the assessment invoices have been received. [...]



Thank you!

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