

Title of session: **FIRST REVIEW CONFERENCE OF STATES PARTIES TO THE MINE-BAN CONVENTION (APLC)**

Nairobi, 29 November - 3 December 2004

Conference-servicing items	Meeting Servicing \$	Pre-session documentation \$	In-session documentation \$	Summary records \$	Post-session documentation \$	Support Services requirements \$	Other requirements \$	Total \$
Interpretation and meeting servicing	123'740							123'740
Translation, reproduction, distribution		24'184	37'629		79'110			140'922
Support Services requirements						49'487		49'487
Other requirements							67'364	67'364
Total	123'740	24'184	37'629	0	79'110	49'487	67'364	381'513

* - at US\$1=CHF1.25

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	381'513
B. Other costs:	
1) <i>Planning mission to Nairobi, 13 - 17 December 2003</i>	8'000
2) <i>Assignment of one Geneva conference servicing staff to Nairobi</i>	7'720
3) <i>Assignment of four Geneva DDA staff to Nairobi</i>	31'680
Subtotal	47'400
<i>Programme support costs @13% over B</i>	6'162
Subtotal B	53'562
Grand total (rounded) A+B	<u>435'100</u>