# Update on the activities and finances of the Implementation Support Unit



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21 June 2010 - Geneva



ISU's 2010 Work Plan (adopted by the CC)	Additional activities (as of June 2010)
<ul><li>General support</li></ul>	<ul><li>Enhanced victim assistance support</li></ul>
<ul> <li>Support for victim assistance</li> </ul>	<ul><li>Enhanced support to the Presidency</li></ul>
implementation	<ul><li>Enhanced universalization /</li></ul>
<ul> <li>Support for Article 5 implementation</li> </ul>	implementation support in the Pacific
<ul> <li>Support for the Article 5 extensions process</li> </ul>	
<ul><li>Publications</li></ul>	



- Provide advice State Parties on matters related to implementation and compliance.
- Assist States Parties in maximising participation in the Convention's implementation processes
- Provide strategic direction to Co-Chairs
- Provide strategic direction to the Coordinator of the Sponsorship Programme
- Support States Parties in preparing transparency reports
- Lead seminars and provide training on understanding the Convention and its operations
- Support the President and individual States Parties in undertaking universalisation efforts
- Develop strategic responses to address the needs of small States Parties
- Provide advice on applying, in other areas, the lessons learned from implementing the Convention
- Supporting the President-Designate and the 10MSP host country in their preparations
- Continue to serve as the authoritative source of information on the Convention
- Maintain the Convention's Documentation Centre

### Support for victim assistance implementation

- Support States Parties with good victim assistance objectives in developing good plans
- Support States Parties with underdeveloped objectives in developing more concrete objectives
- Support States Parties with good plans in advancing implementation of these plans
- Support States Parties that have engaged little to date in achieving a higher level of engagement
- Support States Parties in developing monitoring mechanisms.

#### **Support for Article 5 implementation**

- Support States Parties in achieving greater clarity in understanding the nature and extent of one's obligations
- Support States Parties in preparing Article 5 extension requests
- Support States Parties in achieving and declaring completion of Article 5 implementation.

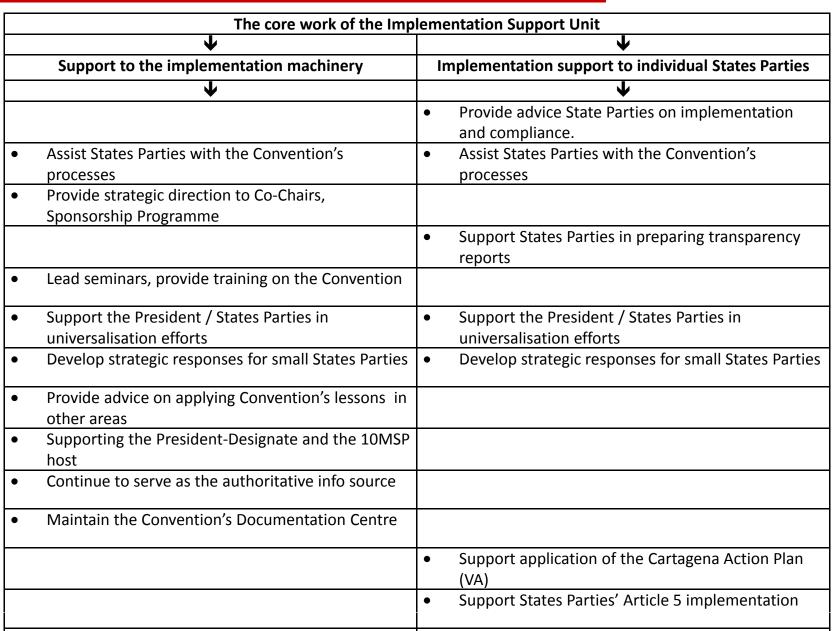
#### **Support for the Article 5 extensions process**

- Provide the secretariat support required by the President and the other States Parties mandated to analyse requests
- Acquire expert mine clearance, legal and diplomatic advice at the request of the analysing group
- Acquire working translations of requests submitted
- Make requests and other relevant documentation readily available

#### **Publications**

Make information on the Convention and implementation processes available in a professional manner





Support Article 5 extensions process





## ISU 2010 Work Plan – Budget

General support	CHE E10 4E0
Support for victim assistance	CHF 519,459
implementation	CHF 305,827
•	CHF 284,174
Support for Article 5 implementation	CHF 50,540
Support for the Article 5 extensions process	•
Publications	CHF 40,000
Total	CHF 1,200,000



## ISU 2010 Work Plan - Revenue to date

Albania	CHF1,000
Austria	CHF 43,089
Indonesia	CHF 1,300
Malaysia	CHF 1,702
Netherlands	CHF120,664
Switzerland	CHF 70,000
Turkey	CHF 4,245
Carryover from 2009	CHF 258,176
Other revenue	CHF 294
Total	CHF 501,182



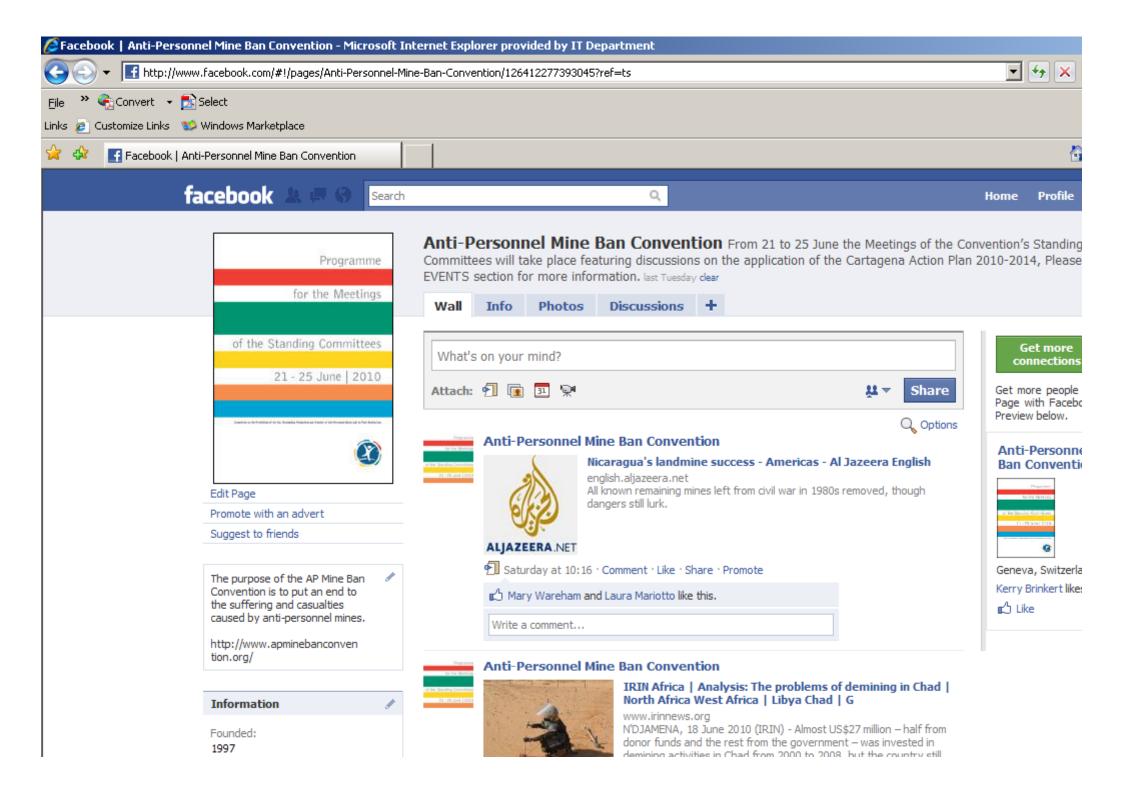
## **ISU 2010 Work Plan – Financial Status**

ISU Work Plan 2010	CHF 1,200,000
Revenue received	CHF 501,182
Revenue expected (i.e., signed contracts)	CHF 330,000
Total received / expected	CHF 831,182
Total required to cover 2010 work plan	CHF 368,818



# **Enhanced support**

Enhanced victim assistance (Australia)	CHF 229,500
<ul><li>Parallel Programmes</li></ul>	
<ul><li>Enhanced support in Africa</li></ul>	
<ul><li>Guide</li></ul>	
Enhanced support to the Presidency (Norway)	CHF 248,889
<ul> <li>Coordinating Committee Retreat</li> </ul>	
<ul><li>Cooperation and Assistance Workshop</li></ul>	
<ul><li>Special Envoy on Universalization</li></ul>	
<ul><li>Support to 10MSP President-Desinate</li></ul>	
Enhanced Pacific support (Australia)	CHF 25,000
<ul><li>Technical advice, briefings, etc.</li></ul>	
Total	CHF 503,389



# Thank you!

