

Update on the activities and finances of the Implementation Support Unit

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ISU's 2010 Work Plan (adopted by the CC)	Additional activities (as of June 2010)
<ul style="list-style-type: none">▪ General support▪ Support for victim assistance implementation▪ Support for Article 5 implementation▪ Support for the Article 5 extensions process▪ Publications	<ul style="list-style-type: none">▪ Enhanced victim assistance support▪ Enhanced support to the Presidency▪ Enhanced universalization / implementation support in the Pacific



General Support

- Provide advice State Parties on matters related to implementation and compliance.
- Assist States Parties in maximising participation in the Convention's implementation processes
- Provide strategic direction to Co-Chairs
- Provide strategic direction to the Coordinator of the Sponsorship Programme
- Support States Parties in preparing transparency reports
- Lead seminars and provide training on understanding the Convention and its operations
- Support the President and individual States Parties in undertaking universalisation efforts
- Develop strategic responses to address the needs of small States Parties
- Provide advice on applying, in other areas, the lessons learned from implementing the Convention
- Supporting the President-Designate and the 10MSP host country in their preparations
- Continue to serve as the authoritative source of information on the Convention
- Maintain the Convention's Documentation Centre

Support for victim assistance implementation

- Support States Parties with good victim assistance objectives in developing good plans
- Support States Parties with underdeveloped objectives in developing more concrete objectives
- Support States Parties with good plans in advancing implementation of these plans
- Support States Parties that have engaged little to date in achieving a higher level of engagement
- Support States Parties in developing monitoring mechanisms.

Support for Article 5 implementation

- Support States Parties in achieving greater clarity in understanding the nature and extent of one's obligations
- Support States Parties in preparing Article 5 extension requests
- Support States Parties in achieving and declaring completion of Article 5 implementation.

Support for the Article 5 extensions process

- Provide the secretariat support required by the President and the other States Parties mandated to analyse requests
- Acquire expert mine clearance, legal and diplomatic advice at the request of the analysing group
- Acquire working translations of requests submitted
- Make requests and other relevant documentation readily available

Publications

- Make information on the Convention and implementation processes available in a professional manner



The core work of the Implementation Support Unit	
↓	↓
Support to the implementation machinery	Implementation support to individual States Parties
↓	↓
	<ul style="list-style-type: none"> • Provide advice State Parties on implementation and compliance.
<ul style="list-style-type: none"> • Assist States Parties with the Convention's processes 	<ul style="list-style-type: none"> • Assist States Parties with the Convention's processes
<ul style="list-style-type: none"> • Provide strategic direction to Co-Chairs, Sponsorship Programme 	
	<ul style="list-style-type: none"> • Support States Parties in preparing transparency reports
<ul style="list-style-type: none"> • Lead seminars, provide training on the Convention 	
<ul style="list-style-type: none"> • Support the President / States Parties in universalisation efforts 	<ul style="list-style-type: none"> • Support the President / States Parties in universalisation efforts
<ul style="list-style-type: none"> • Develop strategic responses for small States Parties 	<ul style="list-style-type: none"> • Develop strategic responses for small States Parties
<ul style="list-style-type: none"> • Provide advice on applying Convention's lessons in other areas 	
<ul style="list-style-type: none"> • Supporting the President-Designate and the 10MSP host 	
<ul style="list-style-type: none"> • Continue to serve as the authoritative info source 	
<ul style="list-style-type: none"> • Maintain the Convention's Documentation Centre 	
	<ul style="list-style-type: none"> • Support application of the Cartagena Action Plan (VA)
	<ul style="list-style-type: none"> • Support States Parties' Article 5 implementation
<ul style="list-style-type: none"> • Support Article 5 extensions process 	



ISU 2010 Work Plan – Budget

General support	CHF 519,459
Support for victim assistance implementation	CHF 305,827
Support for Article 5 implementation	CHF 284,174
Support for the Article 5 extensions process	CHF 50,540
Publications	CHF 40,000
Total	CHF 1,200,000



ISU 2010 Work Plan – Revenue to date

Albania	CHF1,000
Austria	CHF 43,089
Indonesia	CHF 1,300
Malaysia	CHF 1,702
Netherlands	CHF120,664
Switzerland	CHF 70,000
Turkey	CHF 4,245
Carryover from 2009	CHF 258,176
Other revenue	CHF 294
Total	CHF 501,182



ISU 2010 Work Plan – Financial Status

ISU Work Plan 2010	CHF 1,200,000
Revenue received	CHF 501,182
Revenue expected (i.e., signed contracts)	CHF 330,000
Total received / expected	CHF 831,182
Total required to cover 2010 work plan	CHF 368,818



Enhanced support

Enhanced victim assistance (Australia) <ul style="list-style-type: none">▪ Parallel Programmes▪ Enhanced support in Africa▪ Guide	CHF 229,500
Enhanced support to the Presidency (Norway) <ul style="list-style-type: none">▪ Coordinating Committee Retreat▪ Cooperation and Assistance Workshop▪ Special Envoy on Universalization▪ Support to 10MSP President-Desinate	CHF 248,889
Enhanced Pacific support (Australia) <ul style="list-style-type: none">▪ Technical advice, briefings, etc.	CHF 25,000
Total	CHF 503,389

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The purpose of the AP Mine Ban Convention is to put an end to the suffering and casualties caused by anti-personnel mines.

<http://www.apminebanconvention.org/>

Information

Founded:
1997

Anti-Personnel Mine Ban Convention From 21 to 25 June the Meetings of the Convention's Standing Committees will take place featuring discussions on the application of the Cartagena Action Plan 2010-2014, Please EVENTS section for more information. [last Tuesday clear](#)

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Anti-Personnel Mine Ban Convention**Nicaragua's landmine success - Americas - Al Jazeera English**

english.aljazeera.net

All known remaining mines left from civil war in 1980s removed, though dangers still lurk.

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Anti-Personnel Mine Ban Convention**IRIN Africa | Analysis: The problems of demining in Chad | North Africa West Africa | Libya Chad | G**

www.irinnews.org

N'DJAMENA, 18 June 2010 (IRIN) - Almost US\$27 million – half from donor funds and the rest from the government – was invested in demining activities in Chad from 2000 to 2008, but the country still

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Anti-Personnel Mine Ban Convention

Geneva, Switzerland

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Thank you!

