Meeting of the States Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction

14 December 2017

English only

Sixteenth Meeting
Vienna, 18-21 December 2017
Item 16 of the provisional agenda
Date, duration, location and Presidency
of the Seventeenth Meeting of the States Parties,
and matters pertaining to the preparations for the
Seventeenth Meeting

Estimated costs for the Seventeenth Meeting of the States Parties to the Convention on the prohibition of the use, stockpiling, production and transfer of anti-personnel mines and on their destruction

Note by the Secretariat

- 1. The Sixteenth Meeting of the States Parties to the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on Their Destruction, held in Vienna, Austria, from 18 to 21 December 2017, decided to convene the Seventeenth Meeting of the States Parties to the Convention in Geneva, Switzerland, during the week of 26 November 2018.
- 2. This document is submitted pursuant to the above-mentioned decision and provides estimated costs in the amount of **US\$651,500** for conference and non-conference servicing of the Meeting. A breakdown of these costs is provided in the attached table. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closing of the Meeting when the exact workload is known. At that time, any adjustments in contributions by the participants sharing the costs will be made accordingly.
- 3. With regard to the financial arrangements, it will be recalled that, in accordance with article 14 (1) of the Convention, "the costs... shall be borne by the States Parties and States not parties to this Convention participating therein, in accordance with the United Nations scale of assessment adjusted appropriately".
- 4. Since preparations for the Seventeenth Meeting will involve costs that will need to be defrayed beforehand, and as the holding the Meeting shall have no financial implications for the regular budget of the United Nations, the Secretariat will prepare and issue assessment notices as soon as Sixteenth Meeting of the States Parties has accepted the attached estimated costs in accordance with the established practice.
- 5. The States Parties should proceed with the payment of their assessed share of the estimated costs as soon as the assessments notices have been received.



GE.17-22493(E)



Title of session:		Producti	on and Transfer	of Anti-Perso	onnel Mines an	d on Their Dest	ruction.	
Dates to be held:	Location Geneva, 26 to 30 November 2018 (5 days without summary records)							
		:						
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services		
Conference-servicing items	Servicing *		* documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	S	\$
Interpretation and								
meeting servicing ^{1/}	94,900						2,100	97,000
Translation of documentation		383,500	7,100		13,300			403,900
Transferror of documentation			7,100		10,000	:		100,000
Support Services requirements ^{2/}						4,000		4,000
Other requirements ^{3/}							59,300	59,300
-								
Total	94,900	383,500	7,100	-	13,300	4,000	61,400	564,200
* - at US\$			<u> </u>					
	Α.	Total conferenc	e-servicing require	ments (inclusiv	e of 13% program	me support costs)		564,20
	B.	Non-conference	-servicing requirer	nents:				
		Equipment and	Supplies					2,000
				Sub-total:				2,00
		Programme support costs @ 13% of		B			30	
					Total B:			2,300
	C.	Contigency 15 9	6					85,000
					Grand total (rou	nded) A+B+C:		651,500
Other requuirements: meeting co-ord	dination charges	\$2.050						
one requirements meeting to-one	and the second second							
	days) \$4,000							