

## STATUS OF ASSESSED CONTRIBUTIONS TO THE CONVENTION ON THE PROHIBITION OF THE USE, STOCKPILING, PRODUCTION AND TRANSFER OF ANTI-PERSONNEL MINES AND ON THEIR DESTRUCTION

**UN Office for Disarmament Affairs** 



## Conference costs (legal background)

#### Art.14

- 1. The costs of the Meetings of the States Parties, the Special Meetings of the States Parties, the Review Conferences and the Amendment Conferences shall be borne by the States Parties and States not parties to this Convention participating therein, in accordance with the United Nations scale of assessment adjusted appropriately.
- 2. The costs incurred by the Secretary-General of the United Nations under Articles 7 and 8 and the costs of any fact-finding mission shall be borne by the States Parties in accordance with the United Nations scale of assessment adjusted appropriately.



## Financial deficit faced by the Convention

Outstanding unpaid balances for closed projects (up to 2017)

USD 21,817.20

Outstanding assessed contributions for 2018 - 2021

USD 134,722.61

Outstanding assessed contributions for 2022:

USD 231,163.90

(59,6% collection rate)



## Cash flow analysis

Status as of 21.06.2022	Dates	Funds must be available on (at least 90 days in advance)	Cost estimate	Available cash	Deficit
20MSP	21-25 Nov	23 August	497,700	341,236	156,464
Contingency 15%			74,700		74,700
Total			572,400	341,236	231,164



# States with outstanding contributions for three or more years

Bolivia	Botswana	Brazil	Chad	DR Congo	El Salvador
Ethiopia	Namibia	Niger	Senegal	Somalia	Tajikistan
Uganda	Ukraine	Uruguay	Venezuela	Yemen	Zambia



#### States with outstanding contributions for 2022

Afghanistan, Argentina, Belgium, Bolivia (Plurinational State of), Bosnia and Herzegovina, Botswana, Brazil, Brunei Darussalam, Burkina Faso, Chad, Colombia, Costa Rica, DR Congo, Ecuador, El Salvador, Ethiopia, Finland, France, Indonesia, Iraq, Ireland, Japan, Jordan, Kenya, Latvia, Malta, Namibia, Niger, Nigeria, Norway, Panama, Paraguay, Philippines, Romania, Senegal, South Africa, South Sudan, Sri Lanka, State of Palestine, Sudan, Tajikistan, Ukraine, Uruguay, Venezuela (Bolivarian Republic of), Yemen, Zambia, and Zimbabwe





## Thank you!

