



STATUS OF ASSESSED CONTRIBUTIONS

CONVENTION ON THE PROHIBITION OF THE USE, STOCKPILING, PRODUCTION AND TRANSFER OF ANTI-PERSONNEL MINES AND ON THEIR DESTRUCTION

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Funding of the Convention

Voluntary (implementation support)

- ISU staff and operation
- Sponsorship programme
- Projects

Mandatory (conference services & others)

- Translation, interpretation and other conference services
- Maintaining art.7 database and art.8(9) Roster of experts
- Supporting art.8 compliance activities



Assessed contributions

Art.14

1. The costs of the Meetings of the States Parties, the Special Meetings of the States Parties, the Review Conferences and the Amendment Conferences shall be borne by the States Parties and States not parties to this Convention participating therein, in accordance with the United Nations scale of assessment adjusted appropriately.

2. The costs incurred by the Secretary-General of the United Nations under Articles 7 and 8 and the costs of any fact-finding mission shall be borne by the States Parties in accordance with the United Nations scale of assessment adjusted appropriately.



2023 budget

2023 APLC 21MSP
Current situation

Available cash:

258,605.00

Status as of 231.03.2023	Dates	Funds must be available (at least 90 days in advance) on	Budget (Cost estimate)	Available cash	Deficit
Twenty-First Meeting of the States Parties to the OTW	20-24 November 2023	17/08/2021	514,300	258,605	255,695
Contingency 15% included in Cost Estimate			77,100		77,100
Total			591,400	258,605	332,795

44% collection rate



Financial deficit faced by the Convention

- Outstanding unpaid balances for closed projects (2017 and earlier): **USD 21,817.20**

- Outstanding assessed contributions for 2018, 2019, 2020, 2021, and 2022: **USD 472,928.75**



Thank you!

DANGER MINES